



Steven E. Mullen
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July 31, 2018

Via ERF and US Mail

Debra Howland, Executive Director
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301-2429

NHPUC 1AUG18PM12:44

**RE: DE 18-XXX; Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Utilities
Low Income Electric Assistance Program
2018/2019 Budget and Sales Forecast Requirements**

Dear Ms. Howland:

As required in Supplemental Order of Notice dated July 18, 2007, and the Electric Assistance Procedures Manuals, all parties requesting recovery from the Electric Assistance Program ("EAP") fund should submit an annual budget for review and approval by the Commission prior to the start of the program year.

Accordingly, please find Liberty Utilities' EAP Budget and Sales Forecast for the October 1, 2018, to September 30, 2019, program year. The budget includes Liberty's estimated on-going administrative costs and the Community Action Agencies' Program Administration budget numbers for the 2018/2019 program year.

Please note this report has been filed electronically via the Commission's Electronic Report Filing system with one paper copy provided to the Commission.

Thank you for your attention to this matter. Please do not hesitate to call if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Steve E. Mullen".

Steven E. Mullen

Enclosures